

	3 months ended		Year to date	
Electric Sales (in millions kWh)	9/30/2004	9/30/2003	9/30/2004	9/30/2003
Residential	8,208	8,331	22,174	21,947
Commercial	8,866	8,886	24,192	23,703
Industrial	3,976	3,964	11,140	10,908
Agricultural	1,737	1,598	3,416	3,055
Public street and highway lighting	141	180	381	477
Other electric utilities	4	11	10	72
Sales from Energy Deliveries	22,932	22,970	61,313	60,162
Total Electric Customers			4,920,993	4,845,975
Bundled Gas Sales (millions MCF)				
Residential	25	25	145	147
Commercial	14	15	57	60
Industrial Total Bundled Gas Sales	39	40	202	207
Total Transportation Only	186	159	461	392
Total Gas Sales	225	199	663	599
Total Gas Customers			4,081,953	4,017,618
Sources of Electric Energy (in millions kWh)				
Utility Generation				
Nuclear	4,724	4,867	11,832	12,496
Hydro (net)	2,538	2,623	8,095	8,579
Fossil Total Utility Generation	235 7,497	78 7,568	674 20,601	274 21,349
•	7,497	7,500	20,001	21,349
Purchased Power Qualifying Facilities	5.048	5,250	14,354	14,264
Irrigation Districts	983	1,255	3,269	3,849
Other purchased power	58	1,298	433	3,846
Spot Market Purchases/Sales, net	2,740	1,313	6,961	1,721
Total Purchased Power	8,829	9,116	25,017	23,680
Delivery from DWR	5,789	6,451	14,853	17,939
Delivery to Direct Access Customers	2,486	2,362	6,878	6,765
Other (includes energy loss)	(1,669)	(2,527)	(6,036)	(9,571)
Total Electric Energy Delivered	22,932	22,970	61,313	60,162
<u>Diablo Canyon Performance</u> Overall capacity factors (including refuelings)	98%	101%	83%	88%
Defueling outers period			2/22 6/7	2/3-3/26
Refueling outage period Refueling outage duration (days)	-	- -	3/22-6/7 77.5	2/3-3/26 51.2
relating outage duration (days)	-	-	11.5	51.2